

MAIDFORD P.C. 2017/18 BUDGET

	A	B	C	D
1	<u>ITEM</u>	<u>2016/17 BUDGET</u>	<u>FORECAST</u>	<u>2017/18 PROPOSAL</u>
2				
3	Electricity	750	720	750
4	Audit Fee	50	0	0
5	Insurance	360	347	360
6	Provision to Replace Lights	250	250	250
7	Training Expenses	50	Nil	50
8	Village Hall Grant	700	700	700
9	Gardening	150	200	150
10	Councillors Expenses	50	50	50
11	Village Newsletter	50	0	0
12	NALC	195	195	195
13	ACRE	35	35	35
14	Queen's Birthday	200	200	Nil
15	Miscellaneous	50	75	75
16	Village Web-site	0	60	50
17	New VAS Sign Post	0	400	0
18	New VAS Sign Post	0	0	500
19	Repair Notice Board	0	170	0
20	TOTAL	2890	3402	3165
21				
22	Precept	2800	2800	3300